

**Tamilnadu Physical Education and Sports University**

Vandaloor Kelampakkam Main Road ,

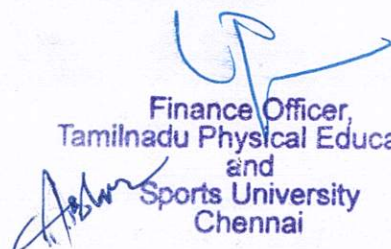
Melakkottaiyur

Chennai-600 127

**Income & Expenditure**

01-Apr-2020-31-Mar-2021

<b>Direct Incomes</b>	<b>Rs.</b>	<b>Direct Expenses</b>	<b>Rs.</b>
<b><u>Student Fees:</u></b>		<b><u>Salary Expenses</u></b>	
Affiliated Coll Fees	1818358.00	Salary (Teaching & Non-Teaching)	74483435.00
Regular Tuition Fees	10181911.00	Teaching Assistant Salary	1403224.00
SDE Tuition Fees	9706478.00	Consolidated Salary	1183460.00
Exam Fee(Regular/SDE/Affiliated)	14098183.00	Outsourcing Salary	7372266.00
Re-Search Fees	1838438.00	<b><u>Scheme Expenses</u></b>	
Certificate/Marksheet/Geniuness/Other	286985.00	Expenditure towards sanction to Bio mechanics	5303366.00
Mess Fees & Room Rent	5352654.00	Expenditure towards sanction to Staff Quarters Fund	5000000.00
<b><u>Scheme Grants</u></b>		Expenditure towards sanction to Kalaripattu Silambam	8930000.00
Salary Grants Received From Govt	31251000.00	e-Library	3264398.00
Other Scheme Grants Received from Govt	83440000.00	Expenditure towards sanction to Badminton Academy	53300000.00
<b><u>Other Income</u></b>		Expenditure towards sanction to Sports Hostel	956467.00
Other Income (Ground Rent)	0.00	Expenditure towards sanction to Language Labouraty	445094.00
Corpus Fund Interest from TNPF	0.00	Expenditure towards sanction to Table Tennis	20000000.00
		Expenditure towards sanction to Hostel Facilities	20000000.00
		<b><u>SDE Expenses</u></b>	
		TA/DA/PCP Remuneration	11949.00
		Study Centre Share	2394261.00
		Hostel Mess Bill Paid Contractor	1599211.00
		<b><u>Admin Expenses</u></b>	
		Postage / Courier Charges	108612.00
		Advertisement	2667061.00
		Office Contingency	645298.00
		Maintenance of Vehicles	212131.00
		Audit Fees	30000.00
		Maint. Of Equip./Cmptr/AMC	562839.00
		Telephone Charges	177590.00
		EB Charges	2986958.00
		Fuel Consumption	446111.00
		Hospitality / Honorarium / Remuneration	193510.00
		Exam Expenses	1187141.00
		Printing of Books/Journals/Certificate/Marksheet	1403708.00
		Stationery	178075.00
		Maintenance & Buildings	88337.00
<b>Grand Total</b>	<b>157974007.00</b>	<b>Grand Total</b>	<b>216534502.00</b>

  
 Finance Officer,  
 Tamilnadu Physical Education  
 and  
 Sports University  
 Chennai

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Melakkottaiyur  
Chennai-600 127

**Income & Expenditure**  
**01-Apr-2022-31-Mar-2023**

<b>Direct Incomes</b>	<b>Rs.</b>	<b>Direct Expenses</b>	<b>Rs.</b>
<b><u>Student Fees:</u></b>		<b><u>Salary Expenses</u></b>	
Affiliated Coll Fees	7852479.00	Salary (Teaching& Non-Teaching)	88741818.00
Regular Tuition Fees	10856121.00	Teaching Assistant Salary	4840723.00
SDE Tuition Fees	2064506.00	Consolidated Salary	22500.00
Exam Fee(Regular/SDE/Affiliated)	14179155.00	Outsourcing Salary	10318238.00
Re-Search Fees	1917350.00	<b><u>Scheme Expenses</u></b>	
Certificate/Marksheet/Geniuness/Other	804272.00	Additional Class Room-PWD	20000000.00
Mess Fees & Room Rent	20768525.00	Swimming Pool-PWD	12000000.00
<b><u>Scheme Grants</u></b>		Staff Quarters PWD	19000000.00
Salary Grants Received From Govt	80240000.00	Silambam & Kalaripattu	154720.00
<b><u>Other Scheme Grants Received from Govt</u></b>		Bio Mechanic Scheme	6233239.00
Additional Class Room Installment	58350000.00	Differently Abled PWD	8000000.00
E-Library Installment	8325000.00	Purchase of Lab Equipement(Table Tennis)	2675164.00
Kalaripayattu & Silambam Scheme Fund	413802.00	Purchase of Library Book	767615.00
Swimming Pool Installment	12500000.00	<b><u>SDE Expenses</u></b>	
Table Tennis Installment	21435514.00	TA/DA/PCP Remuneration	93100.00
<b><u>Other Income</u></b>		Study Centre Share	964528.00
Other Income (Ground Rent)	1526299.00	Hostel Mess Bill Paid Contractor	14777774.00
Corpus Fund Interest from TNPF	3397846.00	<b><u>Admin Expenses</u></b>	
		Postage / Courier Charges	39287.00
		Advertisement	1163688.00
		Office Contingency	589464.00
		Maintenance of Vehicles	647046.00
		Audit Fees	475700.00
		Maint. Of Equip./Cmptr/AMC	451142.00
		Telephone Charges	177000.00
		EB Charges	4426946.00
		Infra. Facilities & Deve. Charges	276740.00
		Fuel Consumption	1318637.00
		Website & Internet Renewal	114314.00
		Purchase of New Xerox Machine	150288.00
		Exam Expenses	2039280.00
		Printing of Books/Journals/Certificate/Marksheet	1579129.00
		Stationery	369030.00
		RO Plant	3046811.00
		Maintenance &Buildings	527627.00
		Convocation Expenses	2134850.00
		Tournament (Games& Trophy)	1178517.00
<b>Grand Total</b>	<b>244630869.00</b>	<b>Grand Total</b>	<b>209294915.00</b>

  
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